

Form FC-4
[See rule 17]

Darpan ID : GJ/2009/0009632

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Shaishav
Block No 3 Sardar Patel Shopping Centre B Wing 2nd Floor Sardar Nagar
Circle, Bhavnagar, 364001

(b) FCRA registration/prior permission number and date: 041980028 29/05/1998

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 27727788.39

(b) Income During the year*:

(i) Interest: 1236016.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 5405398.59

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 34369202.98

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Annika Wetlesen	Individual	Tassan Terrase, 18 0873, Oslo, Norway , Norway, Email Id: annikaben@gmail.com, Website Address :	Educational	Educational activity for underprivileged children	58493.59

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Jon Louis Wetlesen	Individual	Taasan Terrace 18, 0873, OSLO, Norway , Norway, Email Id: jon.wetlesen@ifikk.uio.no, Website Address :	Educational	Educational activity for underprivileged children	19887.00
3	Village Uplift	Institutional	11200, Elmview PL, Great Falls, VA 22066-3039 , United States of America, Email Id: kamaldoshi@gmail.com, Website Address :	Educational	Education Activity for underprivileged children	122581.00
4	INDIA DEVELOPMENT SERVICE	Institutional	P. O. Box 980, Chicago, IL 60690 , United States of America, Email Id: sdmody@gmail.com, Website Address : http://www.idsusa.org	Educational	Educational activity for underprivileged children	2115854.00
5	INDIA DEVELOPMENT SERVICE	Institutional	P. O. Box 980, Chicago, IL 60690 , United States of America, Email Id: sdmody@gmail.com, Website Address : http://www.idsusa.org	Educational	Educational Activity for underprivileged children	1820713.00
6	Comic Relief	Institutional	1st Floor, 89 Albert Embankment, London SE1 7TP , United Kingdom, Email Id: p.beeley@comicrelief.com, Website Address : http://www.comicrelief.com	Educational	Educational Activity for underprivileged children	267870.00
7	Aware Foundation	Institutional	Urmila, Teston Road, Kent, UK ME19 5NB , United Kingdom, Email Id: info@theawarefoundation.org, Website Address :	Educational	Educational Activity for underprivileged children	1000000.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	5405398.59

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(FCRA Annual Returns for the financial year 2022-23 has been submitted on 18/12/2023)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	Education al activity for underprivileged children in Bhavnagar	Bhavnagar Gujarat364001	3308804.13	0.00	2316815.59	0.00	323327.65	0.00	5302292.07	0.00
2	Education al Activity for tribal children at Narmada District	Narmada Bharuch Gujarat390304	7279621.78	0.00	3088583.00	0.00	7620704.00	0.00	2747500.78	0.00
Total			10588425.91	0.00	5405398.59	0.00	7944031.65	0.00	8049792.85	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 6656582.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):1084044.65

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):7740626.65

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Refrigerator	Education Purpose	27500.00
(ii)	Creation of movable assests	Computer System	Education Purpose	57000.00
(iii)	Creation of movable assests	Two Wheller	Education Purpose	87000.00
(iv)	Creation of movable assests	Mobile Phone	Education Purpose	26999.00
(v)	Creation of movable assests	Digital Camera	Education Purpose	4906.00
	Total			203405.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Block No. 5, 6 First Floor and Block No. 3 Second Floor, Sardar Patel Municipal Shopping Centre of Bhavnagar Municipal Corporation at Sardarnagar Bhavnagar	7156264.00	0.00	0.00	7156264.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Block No. 5,6 First Floor and Block No. 3 Second Floor, Sardar Patel Shopping Centre of Bhavnagar Municipal Corporation	379.72 Sq. Mt.	Sardar Patel Shopping Centre, Sardarnagar Circle, Bhavnagar - 364001	7156264.00
	Total			7156264.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 7944031.65

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	25361568.00
(b)	FD made during the year	974236.00
(c)	Less: realisation of previous FD	1590568.00
d	Closing balance of FD	24745236.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 1604.09
- (b) in FC designated bank account: 98585.02
- (c) in utilisation bank account(s): 1197452.22
- (d) total Rs.(a+b+c): 1297641.33

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374392	fcra.00691@sbi.com	SBIN0000691	XXXXXXXX5029	25/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
DENA BANK	Dawn Branch, Opp. Yashwantrao Natyagruh, Mahila College Circle, Bhavnagar, Bhavnagar, Gujarat, Bhavnagar	0278-2212681	DBDAWN@ban kofbaroda.com	BKDNO320939	XXXXXXXXXX25 89	01/03/1997

8 *Whether during the period under report:

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|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Falgun Sheth hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



FALGUN SHETH
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs